1	Senate Bill No. 208
2	(By Senators Kessler (Mr. President) and M. Hall,
3	By Request of the Executive)
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5	[Introduced February 19, 2013; referred to the Committee on
6	Finance.]
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11	A BILL making a supplementary appropriation of public moneys out of
12	the Treasury from the balance of moneys remaining as an
13	unappropriated balance in the State Fund, General Revenue, to
14	the Department of Commerce, Division of Labor, fund 0260,
15	fiscal year 2013, organization 0308, and the Department of
16	Health and Human Resources, Division of Human Services, fund
17	0403, fiscal year 2013, organization 0511, by supplementing
18	and amending the appropriation for the fiscal year ending June
19	30, 2013.
20	WHEREAS, The Governor submitted to the Legislature the
21	Executive Budget Document, dated February 13, 2013, which included
22	a statement of the State Fund, General Revenue, setting forth
23	therein the cash balance as of July 1, 2012, and further included

the estimate of revenues for fiscal year 2013, less net

1	appropriation balances forwarded and regular appropriations for the				
2	fiscal year 2013; and				
3	WHEREAS, It appears from the Governor's Executive Budget				
4	Document, statement of the State Fund, General Revenue, there now				
5	remains an unappropriated balance in the State Treasury which is				
6	available for appropriation during the fiscal year ending June 30,				
7	2013; therefore				
8	Be it enacted by the Legislature of West Virginia:				
9	That the total appropriation for the fiscal year ending June				
10	30, 2013, to fund 0260, fiscal year 2013, organization 0308, be				
11	supplemented and amended by decreasing an existing item of				
12	appropriation as follows:				
13	TITLE II - APPROPRIATIONS.				
14	Section 1. Appropriations from General Revenue.				
15	DEPARTMENT OF COMMERCE				
16	37-Division of Labor				
17	(WV Code Chapters 21 and 47)				
18	Fund <u>0260</u> FY <u>2013</u> Org <u>0308</u>				
19	General				
20	Act- Revenue				
21	ivity Fund				
22	5 Current Expenses				
23	And, That the total appropriation for the fiscal year ending				
24	June 30, 2013, to fund 0260, fiscal year 2013, organization 0308,				

1	be supplemented and amended by adding a new item of appropriation	n				
2	as follows:					
3	TITLE II - APPROPRIATIONS.					
4	Section 1. Appropriations from General Revenue.					
5	DEPARTMENT OF COMMERCE					
6	37-Division of Labor					
7	(WV Code Chapters 21 and 47)					
8	Fund <u>0260</u> FY <u>2013</u> Org <u>0308</u>					
9	General					
10	Act- Revenue					
11	ivity Fund					
12	6a Equipment 070 \$ 100,000					
13	And, That the total appropriation for the fiscal year endin	g				
14	June 30, 2012, to fund 0403, fiscal year 2013, organization 0511,					
15	be supplemented and amended by increasing an existing item of					
16	appropriation as follows:					
17	TITLE II - APPROPRIATIONS.					
18	Section 1. Appropriations from General Revenue.					
19	DEPARTMENT OF HEALTH AND HUMAN RESOURCES					
20	67-Division of Human Services					
21	(WV Code Chapters 9, 48 and 49)					
22	Fund <u>0403</u> FY <u>2013</u> Org <u>0511</u>					
23	General					
24	Act- Revenue					

1			ivity	Funds
2	9 M	edical Services (R)	189 \$	1,800,000
3	Т	he purpose of this supplemental appr	ropriation	bill is to
4	supple	ment, amend, decrease, increase existi	ng items a	nd add a new
5	item o	f appropriation in the aforesaid accou	nts for th	e designated
6	spendi	ng units for expenditure during the f	iscal year	2013.